

	2024 Receipts <u>Property Taxes</u>	2024 <u>Miscellaneous Receipts</u>	2024 <u>Actual Disbursements</u>	2025 <u>Budget/Levy</u>	2026 <u>Proposed Budget/Levy</u>
GENERAL FUND	\$33,527.51	\$12,306.28	\$40,924.86	\$31,047.00	\$40,824.34
ROAD AND BRIDGE	\$7,217.62	\$2,006.31	\$13,360.94	\$8,200.00	\$8,500.00
FIRE EMS	\$24,320.78	\$4,972.60	\$26,268.54	\$25,265.00	\$25,265.00
BUILDING	\$8,976.17	\$117.87	\$10,668.11	\$10,596.00	\$10,150.00
<b>TOTALS</b>	<b>\$74,042.08</b>	<b>\$19,403.06</b>	<b>\$91,222.45</b>	<b>\$75,108.00</b>	<b>\$84,739.34</b>

Miscellaneous Receipts

- Payment in Lieu of Taxes
- State Township Aid
- State Disparity Aid
- County Forfeit Land Revenue
- MN DNR PILT
- Interest income